

AGENDA

LANE REGIONAL AIR PROTECTION AGENCY CITIZENS ADVISORY COMMITTEE MEETING TUESDAY MAY 27, 2025

12:00 P.M.

Virtual Participation

By Video: https://us02web.zoom.us/j/88502781432

By Audio: +1 253 215 8782 Meeting ID: 885 0278 1432

[Note: Start times for agenda items are approximate.]

In-Person Participation

LRAPA

1010 Main Street

Springfield, Oregon 97477

| 1. | 12:00 | Call to Order/Agenda Review |
|----|-------|--|
| 2. | 12:05 | Public Participation |
| 3. | 12:10 | Board Meeting Overview/Ribbon Cutting Ceremony |
| 4. | 12:20 | Reapplication for Membership – Chris Cline |
| 5. | 12:25 | Reapplication for Membership – Peter Dragovich |
| 6. | 12:30 | LRAPA Budget Review |
| 7. | 12:45 | Upcoming CAC Topics: Bylaws Review Permit 101 Supplemental Environmental Projects Smoke School |
| 8. | 12:50 | Roundtable |
| 9. | 1:00 | Adjournment |

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Nos esforzamos por proporcionar accesibilidad pública a los servicios, programas y actividades de LRAPA para personas con discapacidades. Las personas que necesiten adaptaciones especiales, como dispositivos de asistencia auditiva, formatos accesibles como letra grande, Braille, documentos electrónicos o cintas de audio, deben comunicarse con la oficina de LRAPA con al menos 72 horas de anticipación. Para las personas que requieren servicios de interpretación de idiomas, incluyendo la interpretación calificada de ASL, comuníquese con la oficina de LRAPA al menos con 5 días laborables de anticipación para que LRAPA pueda proporcionar los servicios de interpretación que sean lo más completos disponibles. Para todas las solicitudes, envíe un correo electrónico al Coordinador de Antidiscriminatoria de LRAPA a accessibility@lrapa.org o llame a la oficina de LRAPA al 541-736-1056



CITIZENS ADVISORY COMMITTEE MEETING MINUTES MAY 27, 2025 MEETING VIA ZOOM / LRAPA OFFICE, SPRINGFIELD OREGON

| ATTENDANCE | | | | |
|------------------------------------|---|--|--|--|
| COMMITTEE PRESENT: | LRAPA STAFF PRESENT: | | | |
| Kelly Wood, Chair | Travis Knudsen, Executive Director | | | |
| Evelina Davidova-Kamis, Vice-Chair | Max Hueftle, Operations Manager | | | |
| Chris Cline | Rachelle Nicholas, Administrative Manager | | | |
| Peter Dragovich | Matt Sorensen, Public Affairs & Project Manager | | | |
| Michael Koivula | Christina Ward, Finance Manager | | | |
| Ben Larson | Heather Gravelle, Administrative Assistant | | | |
| Paul Metzler | | | | |
| Teresa Roark | | | | |
| COMMITTEE ABSENT/EXCUSED: | OTHERS PRESENT: | | | |
| Jim Daniels | None | | | |

| AGENDA | ACTION |
|---|---|
| REGULAR MEETING | |
| 1. Call to Order/Agenda Review. | Chair Kelly Wood convened the regular meeting at noon. |
| 2. Public Participation. | None. |
| 3. Board Meeting Overview. | Chair Wood and Travis Knudsen, Executive Director, provided updates from the May 8, 2025 Board meeting. |
| 4. Reapplication for Membership – Chris Cline. | MOTION: Evelina Davidova-Kamis moved, and Paul Metzler seconded to reappoint Chris Cline to the Citizens Advisory Committee (CAC). The motion passed unanimously. |
| 5. Reapplication for Membership – Peter Dragovich | MOTION: Michael Koivula moved, and Chris Cline seconded to reappoint Peter Dragovich to the Citizens Advisory Committee (CAC). The motion passed unanimously. |

| 6. LRAPA Budget Review. | Christina Ward, Finance Manager, provided a summary of the FY 25-26 budget. She shared that they project a total revenue of \$6,576,217 and expenditures of \$6,984,475 across all funds, resulting in a deficit of \$408,258. Revenue sources include the General Fund (\$3.02M), Special Revenue Fund (\$770K from Title V permits), and Grant Fund (\$2.78M from EPA grants). Personnel costs represent the largest expense category. |
|-------------------------|--|
| | Ms. Ward noted that \$93,033 in excess Special Revenue Fund revenue will remain as reserves per federal guidelines. Discussion followed. |
| 7. Upcoming CAC Topics. | Chair Wood noted that public outreach was suggested at the Board meeting as an addition to their list of upcoming topics. She encouraged CAC members to share any additional topic suggestions with her or staff. Other upcoming items for discussion include Committee Bylaws Review, Permit 101, Supplemental Environmental Projects, and Smoke School. |
| 8. Roundtable. | Teresa Roark noted that the Lane County Firewise Grant was open and that Lane County was also in the process of updating their Community Wildfire Prevention Plan. |
| | Chris Cline commented that they were looking at June 15th as the end of the outdoor burning season, but noted the date may be moved up depending on the forecast, which was not favorable. He then shared the forecast for the next couple of weeks. Discussion followed. |
| 9. Adjournment. | Chair Wood adjourned the Committee meeting at 1:00 p.m. |

(Minutes recorded by Heather Gravelle)



New Citizen's Advisory Committee Application

From Lane Regional Air Pollution Agency rapa@lrapa-or.gov via mail1.wpengine.com

Date Tue 5/20/2025 12:27 PM

To Public Affairs < Public Affairs@lrapa-or.gov>



I think the focus of an advisory committee member should be to provide additional insights, expertise, and guidance to an organization pertaining to the organizations core mission (in this case, air quality issues). I think the value of an advisory member is the ability to give input free from any particular social/political influence or bias that could come with an elected or paid position.

What motivates you to join the advisory committee, and what unique contributions do you envision making?

I was originally asked to participate based on my professional background and insights into burning/wildfire smoke. I consider it an honor to participate in my community and have enjoyed working in a collaborative effort with this group.

Please describe your level of familiarity with LRAPA, including any specific areas of interest?

Components of the mission related to wildfire smoke, outdoor burning, influences of weather patterns on air stagnation, etc.

Are you involved in any other advisory boards, committees, neighborhood associations, or other community group? If so, please specify and describe your role and responsibilities in these organizations?

-NA-

What specific factors or aspects do you think are most important to consider when assessing how well LRAPA is doing its job?

Leveraging a good mix of scientific data combined with a healthy interaction and feedback from Lane County citizens and businesses.

How do you keep yourself informed about the latest changes and updates in air quality regulations?

Monthly CAC meetings and other internal documents that may surface within my daily profession.

Please provide a brief overview of your professional, educational, and volunteer experiences, focusing on how these experiences equip you to contribute to the Committee's work.

I have 37 years of experience in the field of wild land fire suppression and fuels management. I also have previously served a term with LRAPA CAC.

This committee meets over the noon hour once a month, generally the last Tuesday. Are you available during this time?

YES

Sent from Lane Regional Air Protection Agency

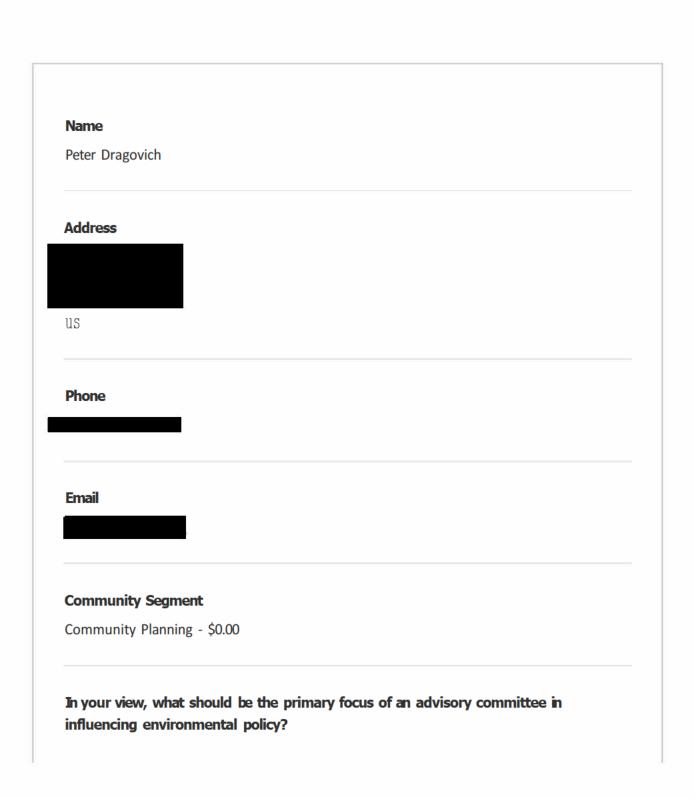


New Citizen's Advisory Committee Application

From Lane Regional Air Pollution Agency rapa@lrapa-or.gov via mail1.wpengine.com

Date Tue 5/13/2025 6:27 PM

To Public Affairs < Public Affairs@Irapa-or.gov>



Providing well-considered recommendations to the LRAPA Board of Directors .

What motivates you to join the advisory committee, and what unique contributions do you envision making?

Regional air quality is an essential component of a healthy environment, which is the foundation of economic activity and quality of life. I would appreciate an opportunity to continue to contribute to the CAC.

Please describe your level of familiarity with LRAPA, including any specific areas of interest?

I'm applying for a second term on the Committee and have been impressed with the commitment, depth and range of skills brought to the table by CAC members. My central interest area is finding ways to mitigate global heating.

Are you involved in any other advisory boards, committees, neighborhood associations, or other community group? If so, please specify and describe your role and responsibilities in these organizations?

I volunteer with Community Television of Lane County by creating and scheduling programming and I keep current on local environmental issues particularly those reviewed by City and County elected officials.

What specific factors or aspects do you think are most important to consider when assessing how well LRAPA is doing its job?

Public satisfaction with LRAPA as an agency and its' success at meeting statutory requirements.

How do you keep yourself informed about the latest changes and updates in air quality regulations?

DEQ and ODOE mailing lists as well as monitoring environmental legislation under consideration by the State Legislature.

Please provide a brief overview of your professional, educational, and volunteer experiences, focusing on how these experiences equip you to contribute to the Committee's work.

I worked in local government in Alaska and California both at the Planning Department and City Manager Department levels where job responsibilities included supporting and administering environmental programs and regulations. After retiring I served several terms on the Contra Costa County Hazardous Materials Commission (CA). My education includes degrees in Urban Planning and Public Administration.

This committee meets over the noon hour once a month, generally the last Tuesday. Are you available during this time?

YES

Sent from Lane Regional Air Protection Agenc}".



Organization Budget, All Funds Fiscal Year 2026 (7/1/2025 through 6/30/2026)

| Fund | Category | An | nount | Tota | nl |
|------------------------------------|-------------------------------|-----------|-----------|------|-----------|
| General Fund Revenue | Intergovernmental | \$ | 1,163,514 | | |
| | Partner Fees | \$ | 211,807 | | |
| | Permits & Fees | \$ | 1,399,447 | | |
| | Miscellaneous | \$ | 106,500 | | |
| | Transfers from other funds | \$ | 140,000 | | |
| General Fund Revenue Total | | | | \$ | 3,021,268 |
| General Fund Expenditures | Personnel (Salaries/Benefits) | \$ | 2,073,925 | | |
| | Materials & Services | \$ | 1,048,891 | | |
| | Capital Outlay | \$ | 280,000 | | |
| | Contingency | \$ | 100,000 | | |
| General Fund Expenditures Total | | | | \$ | 3,502,816 |
| Special Rev Fund Revenue | Title V Permit Fees | \$ | 770,500 | | |
| Special Rev Fund Revenue Total | | Ť | , | \$ | 770,500 |
| · | | | | • | 2,711 |
| Special Rev Fund Expenditures | Personnel (Salaries/Benefits) | \$ | 523,525 | | |
| | Materials & Services | \$ | 16,942 | | |
| | Transfers to Gen Fund for IDC | \$ | 115,000 | | |
| | Contingency | \$ | 22,000 | | |
| Special Revenue Fund Expenditure | es Total | | | \$ | 677,467 |
| Grant Fund Revenue | EPA: TAG 1 Grant | \$ | 1,582,434 | | |
| | EPA: TAG 2 Grant | \$ | 1,202,015 | | |
| Grant Fund Revenue Total | | | | \$ | 2,784,449 |
| Grant Fund Expenditures | Personnel (Salaries/Benefits) | \$ | 136,948 | | |
| | Materials & Services | \$ | 2,642,244 | | |
| | Transfers to Gen Fund for IDC | \$ | 25,000 | | |
| Grant Fund Expenditures Total | | | | \$ | 2,804,192 |
| All Funds Consolidated Revenue T | \$ | 6,576,217 | | | |
| All Funds Consolidated Expenditu | res Total | | | \$ | 6,984,475 |
| Revenue Minus Expenditures - defic | \$ | (408,258) | | | |

NOTE: Excess revenue from the Special Revenue Fund (currently estimated at \$93,033) shall remain in that fund as a reserve amount for future expenses within the Title V program, per federal guidelines.

LRAPA BOARD OF DIRECTORS AGENDA ITEM SUMMARY





Director's Report for April 2025

Meeting Date: May 8, 2025 Agenda Item No. 13

Department: Director's Office Staff Contact: Travis Knudsen

<u>www.lrapa.org</u> 541-736-1056 ext. 217

I. EXECUTIVE HIGHLIGHTS

Key accomplishments, challenges, and priorities from the past month.

April 2025 marked a month of strong air quality conditions throughout Lane County, all but two days classified as "Good" AQI across all monitoring sites. LRAPA received 45 total complaints, representing a 7% increase from March, with outdoor burning (23) comprising the majority of concerns. Our enforcement team addressed four active cases, primarily related to asbestos or industrial compliance matters.

Community engagement efforts were robust in April, with LRAPA staff participating in many outreach events. Notable activities included a presentation to the Springfield City Club highlighting our Al-driven workflow improvements, our participation in the Springfield Rotary Youth Leadership Speech Contest, and an educational booth at Two Rivers Dos Rios Elementary STEAM Night that engaged over 40 children and 20 parents. The agency also completed professional office improvements with new signage installation, enhancing our agency's visibility and professional presence.

A partnered effort to develop Youth Air Quality Tools made strong progress in creating guidance for childcare providers, with plans to release the resource during Air Quality Awareness Week (May 5-9). This collaborative effort with Lane County Public Health, Quality Care Connections (QCC), and Parametrix, addresses a crucial need for protecting vulnerable populations during poor air quality events.

Our permitting operations remain efficient with a 9% overall permit backlog rate, below the 20% target. The agency issued two outdoor burning letter permits in April and conducted 34 asbestos abatement inspections year-to-date. The Leadership Team completed a valuable two-day retreat focused on building trust, improving communication, and establishing a shared vision for the agency's culture.

While staffing stands at 90% capacity with two vacancies in Operations, our professional development initiatives continued with staff attending Essential Skills Workshop training and Environmental Enforcement training. As we prepare for Air Quality Awareness Week, we're positioned to advance our mission through strengthened partnerships, operational improvements, and continued community engagement.

II. PROTECTING PUBLIC HEALTH & SERVING OUR COMMUNITY

Aligns with Customer/Stakeholder Perspective of the Balanced Scorecard framework and LRAPA's current goals 1, 2, and 5 which focus on public health protection, community engagement, and stakeholder relationships.

II.A. Air Quality Status & Trends for April 2025

These metrics support **Goal 1 (Public Health Protection and Air Quality Education)** and **Goal 4 (Regional Air Monitoring and Analysis)**, tracking our performance against targets for "Good" and "Moderate" AQI days, data completeness, and timely reporting).

| | | Max | |
|-----------|-----------|-----|-----------|
| Site | Date | AQI | Pollutant |
| Eug/Spfld | 15-Apr-25 | 65 | PM |
| Oak | 16-Apr-25 | 48 | PM |
| CottGrv | 16-Apr-25 | 46 | PM |

| AQI | Eug/Spfld | Oak | CottGrv | AQI Range | PM2.5 Range, ug/m3 | Ozone Range, ppb |
|----------------|-----------|-----|---------|-----------|--------------------|------------------|
| Good | 28 | 30 | 30 | 0-50 | 0-9 | 0-54 |
| Moderate | 2 | 0 | 0 | 51-100 | 9.1-35.4 | 55-70 |
| USG | 0 | 0 | 0 | 101-150 | 35.5-55.4 | 71-85 |
| Unhealthy | 0 | 0 | 0 | 151-200 | 55.5-125.4 | 86-105 |
| Very Unhealthy | 0 | 0 | 0 | 201-300 | 125.5-225.4 | 106-200 |
| Hazardous | 0 | 0 | 0 | 301+ | 225.5+ | 201+ |

Attachment No. 1: Air Quality Index (AQI) charts for Lane County (April 2025)

Attachment No. 2: PM2.5 index charts for Lane County (April 2025)

II.B. Community Response & Complaint Resolution

This section supports **Goal 1 (Public Health Protection and Air Quality Education)** metrics for complaint response to demonstrates our commitment to addressing community concerns promptly and effectively.

The number of unique complainants Industry complaints are noted in "(#)".

| April 1, 2025, to April 30, 2025 |
|-----------------------------------|
| Smoke complaints: 28 |
| 23 - Outdoor Burning (19) |
| 4 - Home Wood Heating (2) |
| 1 – Recreational Fire |
| Industry: 03 |
| 1 - International Paper |
| 1 – KA Ranch/Willamette Hay Farms |
| 1 – Lithia Toyota |
| |
| |
| |
| Asbestos - 04 |
| |
| Miscellaneous: 09 |
| 8 – Unknown (8) |
| 1 – Brake Pad Odor |
| 1 – Brewery Odor |
| Total: 45 |

| Category | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|--------------------------|------|------|------|------|------|------|
| Dust | 17 | 26 | 12 | 7 | 8 | 1 |
| Ag Burning / Spraying | 2 | 7 | 2 | 3 | 3 | 0 |
| General Air Quality | 4 | 8 | 1 | 25 | 32 | 17 |
| Home Wood Heating | 74 | 57 | 67 | 52 | 39 | 31 |
| Industry | 100 | 336 | 198 | 97 | 75 | 35 |
| Outdoor Burning | 423 | 243 | 292 | 254 | 253 | 90 |
| Slash Burning | 12 | 10 | 6 | 12 | 9 | 0 |
| Asbestos | 15 | 9 | 22 | 10 | 12 | 10 |
| Miscellaneous | 44 | 31 | 80 | 62 | 91 | 39 |
| Unknown | 74 | 71 | 45 | 65 | 79 | 41 |
| Total: | 765 | 798 | 725 | 587 | 601 | 264 |

Notes: LRAPA received more smoke and unknown odor complaints in April compared to March (increase of 7 complaints).

II.C. Smoke Management & Wildfire Resilience

This section aligns with **Goal 2 (Enhanced Wildfire Smoke Preparedness)**, tracking our smoke monitoring, advisory issuance, and coordination with state agencies, as well as smoke management activities for outdoor burning and home wood heating.

Outdoor Burning, 2024-2025 Season

LRAPA regulates outdoor burning in Lane County to protect air quality and public health. Under Title 47, LRAPA has authority to regulate open burning practices, including determining when burns can occur. LRAPA aims to allow burning whenever possible while preventing air quality deterioration. Outdoor burning is only curtailed when monitoring or forecasts show potential for unhealthy air quality impacts.

| Periods of Curtail | ment | | | |
|---------------------------|------------------|-------------------------------------|------------------|--------------------------|
| Start End | | Areas | Curtailment | Reason |
| November 1, 2024 | March 1, 2025 | Eugene/Springfield UGB; Oakridge | Full Prohibition | By Rule, Title 47-015(2) |
| November 28, 2024 | December 6, 2024 | Coastal Lane County | Full Prohibition | Air Stagnation |
| November 28, 2024 | December 6, 2024 | Rural Lane County | Full Prohibition | Air Stagnation |
| January 8, 2025 | January 8, 20205 | Coastal Lane County | Full Prohibition | Air Stagnation |
| January 8, 2025 | January 9, 2025 | Rural Lane County | Full Prohibition | Air Stagnation |

Home Wood Heating, 2024-2025 Season

LRAPA regulates home wood heating under Title 16 to reduce PM2.5 emissions during periods of poor air quality. An advisory system (Yellow/Red Days) indicates when curtailment is needed. Yellow Day advisory request voluntary curtailment of wood burning except for those who depend on it as their primary heat source. Red Day advisories prohibit visible smoke from chimneys, with exemptions for economic hardship. Like outdoor burning, LRAPA only issues wood burning curtailment when air quality monitoring or forecasts indicate potential health impacts.

| Periods of Curtailm | ent | |
|----------------------------|-----|----------|
| Areas Yellow Days | | Red Days |
| Eugene/Springfield | 15 | 1 |
| Oakridge | 9 | 2 |

For April 2025, no additional advisories were issued beyond those previously reported as air quality conditions remained favorable throughout the month.

Outdoor Burning Letter Permits, 2024-2025 Season

LRAPA has authority to issue outdoor burning letter permits under Title 47. These permits allow specified burning that would otherwise be prohibited. This program also supports ecological benefits of prescribed fire while protecting public health through strict oversight and timing. LRAPA coordinates closely with land managers to ensure burns are conducted with minimal air quality impacts.

| Permit No. | Issue Date | Permittee | Location | Material | Volume |
|-------------|-------------------|---------------------------------|------------------------------------|--------------------------------------|-----------------|
| 20B24-11-01 | November 7, 2024 | Mohawk High | 308300 Wendling | Miscellaneous | 10 cubic yards |
| 20624-11-01 | November 7, 2024 | School - Jeff Little | Road, Marcola | debris | 10 cubic yarus |
| 20B24-11-02 | November 15, 2024 | Thompson Timber Co | Territorial Road, Junction City | One time burn of forest slash debris | 707 cubic yards |
| 20B25-02-01 | February 3, 2025 | Creswell Church of the Nazarene | 805 S Front Street, Creswell | Miscellaneous debris | 42 cubic yards |

| 20B25-02-02 | February 20, 2025 | McKenzie River Trust, c/o Brent Ross | Willamette Confluence burn Unit, Goshen | Land Clearing debris | 50 cubic yards |
|-------------|-------------------|---|---|--|-----------------|
| 20B25-02-03 | March 10, 2025 | Leisure Excavating – Gary Rose | Greengate Road - T19 R12 514, Dune City | Lane Clearing debris | 130 cubic yards |
| 20B25-04-01 | April 28, 2025 | Emerald Coalition | 18707 Pataha Rd., Walton | Ceremonial Bonfire – clean dry wood debris | 4 cubic yards |
| 20B25-04-02 | April 30, 2025 | Schuyler Brown | Hwy 58 & Brabham Rd., Pleasant Hill | Ice storm cleanup of tree limbs and branches | 10 cubic yards |

Wildfire Smoke Intrusions & Air Quality Advisories

LRAPA participates in Oregon's Wildfire Response Protocol for Severe Smoke Episodes, a coordinated system that connects federal, state, and local agencies during significant smoke events. LRAPA's role includes issuing local air quality advisories, coordinating public health messaging, and representing Lane County's interests in state-level response planning.

| Air Quality Advisori | es Issued | | |
|----------------------|------------|----------------------------|--------------------------|
| Start Date End Date | | Areas Affected | Primary Pollutant |
| 07-08-2024 | 07-09-2024 | Southern Willamette Valley | Ozone |
| 07-26-2024 | 08-12-2024 | Eastern Lane County | PM2.5 |
| 09-09-2024 | 09-11-2024 | Eastern Lane County | PM2.5 |
| 01-27-2025 | 01-29-2025 | Eastern Lane County | PM2.5/Woodstoves |

| Oregon Wildfire Response Protocol for Severe Smoke Episodes Meetings | | | | | | |
|--|----------------------------------|-----------------|--|--|--|--|
| Date | Topic | Advisory Issued | | | | |
| 07-19-2024 | Coffee Pot & Ore Wildfires | Yes | | | | |
| 07-22-2024 | Coffee Pot & Ore Wildfires | Yes | | | | |
| 07-26-2024 | Coffee Pot & SW Oregon Wildfires | Yes | | | | |
| 07-31-2024 | Middle Fork Complex | Yes | | | | |
| 08-02-2024 | Middle Fork Complex | Yes | | | | |
| 08-07-2024 | Middle Fork Complex | Yes | | | | |
| 08-09-2024 | Battle Mountain Complex | Yes | | | | |
| 08-12-2024 | Battle Mountain Complex | No | | | | |
| 08-14-2024 | Battle Mountain Complex | No | | | | |
| 08-16-2024 | Battle Mountain Complex | No | | | | |
| 08-19-2024 | Battle Mountain Complex | No | | | | |
| 08-30-2024 | Willamette Complex South | No | | | | |
| 09-04-2024 | SE Oregon Wildfires | No | | | | |
| 09-06-2024 | SE Oregon Wildfires | Yes | | | | |
| 09-09-2024 | SE Oregon Wildfires | Yes | | | | |
| 09-11-2024 | SE Oregon Wildfires | Yes | | | | |
| 09-13-2024 | SE Oregon Wildfires | No | | | | |
| 01-07-2025 | Agency Smoke Coordination Review | n/a | | | | |
| 01-08-2025 | Agency Smoke Coordination Review | n/a | | | | |

II.D. Community Outreach, Education, & Building Partnerships

This section supports **Goal 5 (Partnerships and Interagency Coordination)** metrics for partner engagement and stakeholder communication, strengthening relationships with stakeholders and enhancing public understanding of air quality issues.

| Media Log | | | |
|-----------|--------------------------------|--------------------------------------|---|
| Date | Media | Person | Торіс |
| 1/23/2025 | KLCC | Rachael McDonald | Air stagnation and wood burning advisories |
| 1/23/2025 | KEZI | Ryan Bonham | Air stagnation and cleaner woodstove burning |
| 1/28/2025 | KEZI | Ryan Bonham | Air Quality Advisory E. Lane County and Red Advisory for Oakridge, Yellow EUG/Spring |
| 2/28/2025 | KEZI | Robert Desaulniers | Spring Outdoor Burning Season Opens and Tips on Safe Burning |
| 2/28/2025 | KMTR | News Staff | Spring Outdoor Burning Season Opens and Tips on Safe Burning |
| 4/03/2025 | Washington Post | Joshua Partlow and Amudalat Ajasa | EPA cutting more than \$1 Billion in EJ grant funds and impact on Lane County and other areas |
| 4/24/2025 | Lookout Eugene- Springfield | Ashli Blow | American Lung Association rates Eug./Spring 4 th worst air quality in US. |

Springfield Rotary Youth Leadership Speech Contest (April 8th, Springfield High School)

Matt Sorensen represented LRAPA as a judge at the Springfield Rotary Youth Leadership Speech Contest. Three high school seniors presented speeches on topics they are passionate about that could help the community. Each speaker incorporated the Rotary 4-way test into their reasoning for advocating for their idea.

The topics presented included: Reducing plastic waste, Mentoring youth, and Limiting cell phone use among teens.

The winner of the contest received \$300 toward college materials. Our community involvement showcases LRAPA's commitment to supporting youth leadership and environmental awareness in Lane County.

Rivers to Ridges Permit Preparation (April 11th, Willamalane Adult Activity Center)

Matt Sorensen met with Bryce Izlar and Jesse Larson from Willamalane to continue preparation for the 2025 prescribed burn permit under the River to Ridges (R2R) banner. The focus of the meeting was to help the R2R collaborative streamline and organize the burn permit application process, ensuring efficiency both for those collecting data and for the LRAPA team preparing the permits.

During the meeting, Matt offered to host the next R2R meeting at the LRAPA office. This offer was gratefully received, and the group plans to meet at LRAPA's boardroom. This represents another opportunity for LRAPA to demonstrate its commitment to community partnerships and to position itself as a valuable asset to projects that help improve air quality in Lane County.

Lane Pollution Prevention Coalition P2C (April 15th, Virtual)

Matt Sorensen represents LRAPA with this coalition which is comprised of city and county government agencies, businesses, and utility providers who work together to help educate and engage Lane County environmental leaders on activities and behaviors that help minimize pollution and preserve water, air, reduce electrical waste, and preserve our quality of life. The City of Eugene presented on PFAS mitigation work in the wastewater treatment facility and shared the growing challenge of PFAS being found in water, soil, and what action steps the city is considering to minimize impacts on Lane County residents.

Youth Air Quality Tools Development Partnership (April 15th, LRAPA Office)



Attachment No. 4: Outdoor Air Quality Guide developed by LRAPA in joint with LCPH.

Matt Sorensen and Travis Knudsen represent LRAPA in this important partnership that includes Jo Rodgers from Lane County Public Health, Grace Thirkill from Parametrix/Oakridge Air, and staff from the Department of Human Services. The collaborative is working to develop guidance and a practical tool that will help childcare providers easily understand if and when children can or should be outside based on AQI readings.

This tool is being designed with special consideration for children ages 0 to 5 years old, given the significant impact that smoke and particulate matter can have on their developing respiratory systems. The partnership aims to create an accurate and medically informed resource that will be widely used by childcare providers and schools serving this age group throughout Lane County.

By participating in this collaboration, LRAPA continues to fulfill its mission of protecting public health through improved air quality, with a particular focus on vulnerable populations. This partnership represents an important intersection of public health, air quality monitoring, and early childhood education. Our goal is to release this asset in a joint press release during Air Quality Awareness week (5/5 to 5/9).

LRAPA Share the Air Newsletter (April 16th, via email)

The 2^{nd} quarterly edition of LRAPA Share the Air e-Newsletter went out to over 1,000 Lane County residents and focused on reminding readers about outdoor burning basics, rules, and best practices. It also encouraged residents to avoid burn barrels and consider mulching instead of burning. There was also a reminder for the may 8^{th} open house. To see the newsletter online, visit **HERE**.

LRAPA Presentation to Springfield City Club (April 17th, Roaring Rapids Pizza)

Travis Knudsen and Matt Sorensen were invited to present to the Springfield City Club by Blake Hutchins from Thorp Purdy, LRAPA's legal counsel. The meeting was well attended with 15 guests, including Merlyn Hough, the former LRAPA Director. Travis provided an overview of LRAPA's work and history and highlighted how the agency is approaching the use of Artificial Intelligence to streamline workflows, improve permit accuracy, and better serve Lane County residents.

J.H. Baxter Communication Meeting (April 17th, Virtual)

Matt Sorensen is representing LRAPA in this group. This monthly meeting between EPA, DEQ, and LRAPA is held to discuss ongoing cleanup efforts at J.H. Baxter. EPA continues to make progress and the contractor successfully removed the asbestos from the retorts and now they are cutting and removing them from the site. Visit https://response.epa.gov/site/site_profile.aspx?site_id=15559 for details and pictures on the project.

Lane County's Community Wildfire Protection Plan CWPP (April 23rd, Virtual)

Matt Sorensen joined Lane County's efforts of developing their new Community Wildfire Protection Plan. The CWPP is a county wide project that includes updating evacuation plans, updating the Wildfire Urban Interface (WUI) plan, adjusting building plans in the WUI, and considering the Environmental and Public Health Impacts of wildfires. LRAPA is focused on supporting the development of Environmental and Public Health Impacts portions of the CWPP.

Smoke Management in the Northwest Online Workshop (April 24th, Virtual)

Travis Knudsen and Matt Sorensen attended this annual meeting, hosted by EPA Region 10 and a team of partners,

that provided a platform for professionals across air quality, land management, public health, academia, and community sectors to come together. The workshop focused on wildfire and prescribed fire smoke and related challenges, offering opportunities for collaboration and shared learning.

Two Rivers Dos Rios Elementary STEAM Night (April 24th, TRDR Springfield)

Matt Sorensen represented LRAPA at Two Rivers Dos Rios Elementary School's Science, Technology, Engineering, Art, and Math (STEAM) Night event. For this educational outreach opportunity, Matt prepared an engaging hands-on activity that demonstrated how pollution can diffuse in the air. The activity

involved children dyeing coffee filters and observing how the colors moved through the filter material, resulting in a tie-dye effect. This visual demonstration helped illustrate the concept of how pollutants can spread through air. Throughout the activity, Matt engaged with participants in realtime discussions about the scientific principles being demonstrated.





The event provided an excellent opportunity for direct engagement with community members: Matt interacted with over 40 children and 20 parents, participants asked numerous thoughtful questions about air

quality, pollution, and LRAPA's role in Lane County, the hands-on nature of the activity helped make complex air quality concepts accessible to elementary school students. This community outreach supports LRAPA's goals of increasing public awareness about LRAPA, air quality issues, and building positive relationships with Lane County residents.

LRAPA Sign & Vinyl Lettering Installed (April 24th, LRAPA Office)



Matt Sorensen worked with Eugene Sign & Awning (ES&A) to install the LRAPA logo in the reception area of the office in addition to getting the main entrance doors to include a logo and hours of operation and the phone number. This improvement enhances professional branding of the agency, creates a more welcoming first impression for visitors, fosters organizational pride among staff members, and reinforces LRAPA's identity as an established and impactful agency. We are grateful for ES&A's work to ensure the finished sign is high quality and professional.

Cottage Grove City Council Presentation (April 28th, Cottage Grove City Hall)

Travis Knudsen and Matt Sorensen were invited by Faye Stewart, Cottage Grove Public Works Director and former LRAPA Board member, and Michael Sauerwein, Cottage Grove City Manager, to present to the Cottage Grove City Council. The presentation took place in the Council Chambers.

The presentation covered the fundamentals of LRAPA's work in Lane County and emphasized the specific benefits that a local air authority provides to communities like Cottage Grove, including faster permit development processes and support, lower permitting fees, enhanced local voice in air quality decisions, and the opportunity to fund environmental projects through Supplemental Environmental Project (SEP) grants. This outreach effort

reinforces LRAPA's ongoing commitment to maintaining strong relationships with its member jurisdictions and demonstrating the value of a local air authority. The involvement of a former LRAPA Board member in facilitating this presentation highlights the enduring connections LRAPA maintains throughout Lane County.

NW Air Quality Communicators (NWAQC) Meeting (April 28th & 30th, Virtual)

The Northwest Air Quality Communicators (NWAQC) is a cooperative group of regional air quality agencies that share and leverage their marketing and communication tools and messaging to improve communication and best practices in the air quality public communications field across the pacific northwest. Regular participation in this group helps LRAPA stay connected with regional partners and enhance its public outreach efforts.

Matt Sorensen attended the NWAQC quarterly meeting, which focused on preparations for two upcoming public awareness campaigns: Air Quality Awareness Week (May 5-9, 2025) and Smoke Ready Week (June 9-10, 2025).

At the April 30th meeting, Matt presented the Air Quality Index (AQI) youth guidance chart that was developed in partnership with Lane County Public Health. This presentation provided an opportunity to showcase LRAPA's collaborative work and share valuable resources with partner agencies across the Northwest region. The AQI youth guidance chart is particularly significant because it helps ensure children are not exposed to harmful levels of smoke during wildfire season or any time there is an elevated AQI. By sharing this resource with regional partners, LRAPA and LCPH is contributing to broader efforts to protect vulnerable populations from the health impacts of poor air quality.

III. MAINTAINING REGULATORY EXCELLENCE

Aligns with Internal Process Perspective of the Balanced Scorecard framework and LRAPA's current goals 3 and 4—ensuring compliance with air quality standards through effective monitoring, permitting, and enforcement.

III.A. Stationary Source Permitting Progress & Efficiency

This section supports **Goal 3 (Public Health Protection and Air Quality Education)** metrics for permit issuance timeliness, permit backlog rate, and area NAAQS compliance.

Permitted Sources

- Currently 15 sources hold a Title V operating permit in Lane County.
- Currently approximately 275 sources hold an ACDP.

| Permits in Queue | | | |
|-----------------------------|---------|------|----------------|
| Category of Permit Activity | Title V | ACDP | Total In Queue |
| New | 1 | 2 | 3 |
| Renewals | 2 | 15 | 17 |
| Modifications | 1 | 5 | 6 |
| Constructions | - | - | - |
| Terminated Permits | - | - | - |

Stationary Sources Permits Issued, *Year-to-Date*

- Title V Operating Permits: 1
- Air Contaminant Discharge Permit: 12

| Permits on public notice from Apr | | |
|--|--|---|
| Source Name | Source Name Reason for Public Notice | |
| Rosboro Company, LLC – Springfield Facility | Renewal of Title V Operating Permit | Title V permit renewal. Off public notice 4/25/25 |
| Costco Wholesale Corporation (Costco Fuel Facility Loc. 17) | Renewal of Standard ACDP | Standard ACDP renewal. Off public notice 4/25/25 |
| Emerald Forest Products, Plant #1 | Renewal of Standard ACDP and Toxic Air Contaminant Permit Addendum (CAO) | Standard ACDP renewal. Off public notice 5/23/25. |

| Permit Backlog a | ns of April 30, 2025 | | |
|------------------|----------------------|-----------------------------------|-------------------------|
| Permit Type | Permits by Type | Permits Extended Administratively | Percentage of Total (%) |
| Title V | 15 | 1 | 7% |
| Standard | 24 | 4 | 17% |
| Simple | 27 | 1 | 4% |
| Total | 66 | 8 | 9% |

III.B. Asbestos Program Oversight

This section supports **Goal 3 (Public Health Protection and Air Quality Education)** initiatives related to operating the asbestos program, including inspections and rule updates. LRAPA protects public health from asbestos hazards through effective oversight and education.

LRAPA administers the asbestos program in Lane County under Title 43. This program regulates the handling, removal, and disposal of asbestos-containing materials to prevent public exposure to this

hazardous substance. LRAPA reviews asbestos survey reports, processes abatement notifications, conducts inspections, and enforces compliance with asbestos regulations to protect workers and the public.

| Asbestos Notices | | | | | Υ | ′ear-to-Date↓ |
|---|------|------|------|------|------|---------------|
| Year | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
| Total Asbestos Abatement Notices | 439 | 408 | 465 | 466 | 436 | 135 |
| School Asbestos Abatement Notices (NESHAP) | 25 | 20 | 16 | 17 | 21 | 3 |
| Number of Asbestos Abatements Inspected (AHERA) | 93 | 104 | 115 | 91 | 109 | 34 |

III.C. Enforcement

This section supports **Goal 3 (Public Health Protection and Air Quality Education)** metrics for enforcement action resolution and evaluations completed. The enforcement program ensures that regulations are followed, and violations are addressed.

LRAPA's compliance program ensures that air quality regulations are followed by stationary sources, asbestos contractors, and the general public. This section provides an overview of enforcement actions taken during the reporting period, including notices of non-compliance, civil penalties, and case resolutions.

| April 1, 2025 to Ap | ril 30, 2025 | | | | |
|-----------------------|--------------|---------------------|---------|--------|-------|
| Category of Violation | New | Follow-Up Action | Pending | Closed | Total |
| Asbestos | - | - | 1 | - | 1 |
| Industrial | - | 1 | 2 | - | 3 |
| Outdoor Burning | - | - | - | - | - |
| Fugitive Dust | - | - | - | - | - |
| Home Wood Heating | - | - | - | - | - |
| Totals | - | 1 | 3 | - | 4 |

Attachment No. 3: April 2025, Enforcement Actions Detail Report.

| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|------|------|------|------|------|------|
| Notices of Non-compliance and Warnings | 15 | 21 | 24 | 19 | 9 | 7 |
| Notices of Violation with Civil Penalties | 26 | 17 | 24 | 15 | 5 | 7 |

IV. STRENGTHENING ORGANIZATIONAL CAPACITY

Aligns with Learning & Growth Perspective of the Balanced Scorecard framework and LRAPA's current goal 6—developing staff capabilities and improving operational systems.

IV.A. Staff Development & Agency Growth

This section supports **Goal 6 (Organizational Excellence and Operational Efficiency)** metrics focused on staff retention, professional development, and employee satisfaction, essential for achieving operational excellence.

LRAPA maintains a skilled workforce to carry out our mission of protecting air quality in Lane County. This section provides an overview of our current staffing levels, vacancies, and professional development activities. Our commitment to staff development ensures we have the expertise needed to address complex air quality challenges effectively.

| Department | FTE | Vacancies | | | |
|------------------------------------|-----|-----------|--|--|--|
| Administration | 6.0 | 0.0 | | | |
| Operations | 6.0 | 2.0 | | | |
| Finance | 3.0 | 0.0 | | | |
| Technical services | 4.0 | 0.0 | | | |
| Total 19.0 2.0 | | | | | |
| Agency at 90% of staffing capacity | | | | | |

LRAPA is recruiting for an Environmental Coordinator position in April to strengthen our permitting and compliance operations. This role will coordinate with permit writers and field staff while supporting Board meetings, regulatory rulemaking, and procedural documentation. Recruitment remains open until filled, with first application review scheduled for May 2nd.

| Staff Professional Development, Year-to-Date | | | |
|--|---------------|------------------------|---------------------------------|
| Training | Participation | Completion Date | Provider |
| Budget Law Training | 2 | February | Oregon Department of Revenue |
| Basic Inspector Training | 3 | March | WESTAR |
| Fred Pryor Customer | 1 | Anril | Druge Logening |
| Service Training | 1 | April | Pryor Learning |
| Intro to Environmental | 2 | Anril | Mastern States Project |
| Enforcement training | 2 | April | Western States Project |
| Essential Skills Workshop | 1 | April | Springfield Chamber: Work ready |

Fred Pryor Customer Service Training (April 2nd, Virtual)

An LRAPA staff member participated in Fred Pryor's comprehensive Customer Service Excellence training. This one-day virtual workshop focused on enhancing communication skills, managing difficult interactions, and delivering consistent high-quality service. Participants learned techniques to actively listen to citizen concerns, de-escalate challenging situations, and effectively communicate technical information to non-specialists.

Intro to Environmental Enforcement Training (April 15-16th, Salem)

Two staff members completed the Western States Project's Introduction to Environmental Enforcement training in Salem. This two-day program covered fundamental aspects of environmental compliance and enforcement, including inspection protocols, evidence collection, case development, and enforcement decision-making processes. Participants engaged in practical exercises simulating real-world compliance scenarios specific to air quality regulations.

Essential Skills Workshop (April 19th, Springfield)

One LRAPA staff member attended the Essential Skills Workshop offered by the Springfield Chamber's "Work Ready" program. This in-person training focused on developing core professional competencies including effective communication, time management, conflict resolution, and adaptive problem-solving. The workshop incorporated both theoretical frameworks and practical application through interactive exercises.

LRAPA Leadership Training and Retreat (April 21st-22nd, Springfield)



Each of LRAPA's managers attended a two day leadership retreat, facilitated by professional coaching consultant Terrill Thompson (https://www.banyan-consulting.com), providing the opportunity to develop important skills for effective leadership. The team worked on understanding individual and collective strengths, improving communication and decision-making styles, and building trust using Brené Brown's BRAVING model. They also engaged in activities designed to foster deeper connections, particularly valuable as half of the Leadership Team are new to the organization.

During this time together, the team made meaningful progress in establishing a shared vision and laying the groundwork for the intentional culture they want to create—one built on trust and connection. The leadership team is excited to bring this renewed energy and clarity back to our work alongside the full LRAPA team.

EPA Region 10 Title V and NSR Training (April 22-24, Anchorage, AK)

LRAPA enhanced its permitting expertise through participation in EPA Region 10's Title V and NSR training. One permit writer attended in person while five staff members joined virtually. The three-day workshop covered air quality topics and updates.

SPD Active Violence Incident (AVI) Training (May 1st, LRAPA Office)

Matt Sorensen connected with George Crolly the Lieutenant of the Springfield Police Department to provide an Active Violence Incident (AVI) Prevention, Preparedness & Response training for all LRAPA staff. SPD developed this presentation specifically to help organizations like ours be prepared for unlikely but critical situations. With the return to the newly remodeled space, and with a lot of new faces joining the LRAPA team and requests for this type of training, leadership thought it important to offer this training for our collective safety and preparedness.

The 90-minute presentation was designed to build foundational awareness and teach participants to recognize potential threats and respond appropriately. This includes prevention efforts and behavioral indicators, threat recognition and mental preparation, preparedness options and response protocols, actionable objectives and resources.

IV.B. Operational Improvements & Innovation

This section supports **Goal 6 (Organizational Excellence and Operational Efficiency)** metrics for technology adoption and systems modernization, enhancing our efficiency and effectiveness in serving Lane County.

LRAPA is working to improve our systems and processes to enhance efficiency and effectiveness. These improvements support our ability to fulfill our mission and provide better service to the public. Current initiatives focus on technology upgrades, document management, and standardized procedures.

Current activities underway:

- **LINFO Database Upgrade:** Our central database system is undergoing background updates to version 3.0. These improvements will enhance permit tracking, complaint management, and reporting capabilities.
 - LRAPA asbestos, complaint, workgroups attended meetings with LCOG on April 23, and April 30 to review version 3.0 current status and give updates to be implemented into the program ahead of navigating to the new version.
 - Reports still needed to be developed by LCOG for version 3.0, before the shift can be completed, but it is the next targeted effort.
- Meeting Technology: Installation of equipment to facilitate hybrid meetings in the boardroom is complete. This technology will improve accessibility for board meetings, staff training, and stakeholder engagement, supporting our transparency and communication goals.
 - Audio challenges have been identified with the system. Troubleshooting is underway to determine if the adjustments are associated with software or hardware of the system.
- Standard Operating Procedures: Development and review of SOPs is ongoing for key agency functions.
 These procedures ensure consistency in operations, facilitate staff cross-training, and support succession planning.
 - SOPs have been drafted in the enforcement, asbestos, and finance departments and are internally under review. These are expected to be internally published in May or June 2025.

V. ENSURING FISCAL RESPONSIBILITY

Aligns with Financial Stewardship Perspective of goal 7—managing financial resources effectively and transparently.

V.A. Budget Performance & Stability

This section supports **Goal 7 (Financial Sustainability and Transparency)** metrics for budget variance and maintaining adequate reserves (4 months of operating budget), ensuring LRAPA can fulfill its mission consistently.

Please refer to the March 2025 financial update (Agenda number 7).

Line Items to Watch Closely: These line items are above 90% of the expected budgeted spending to date. For example, if 75% of the year has elapsed, anything above 68% will be listed.

- The General Fund Capital Outlay, expenditures currently total 81% of budgeted spending and is aligned with expectations as we approach the completion of our remodel project, which will fully utilize this budget line by fiscal year-end.
- The Special Fund (Title V) Materials & Services, expenditures have reached 80% of budgeted spending, but only minimal further expenses are expected for FY'25.

Summary of Expenditures to Date: Although **75**% of the year has elapsed **as of 3/31/25**, spending is currently below that threshold in each of the LRAPA funds. These are the categories we must consider when asking the question "Were we below or over budget for the year?":

- General Fund Total Actual Expenditures as a % of Budgeted Annual Expenditures: 71%
- Special Revenue Fund Total Actual Expenditures as a % of Budgeted Annual Expenditures: 62%
- Grant Fund Total Actual Expenditures as a % of Budgeted Annual Expenditures: 31%
- All Funds Consolidated Actual Expenditures as a % of Budgeted Annual Expenditures: 56%

V.B. Financial Transparency & Reporting

This section supports **Goal 7 (Financial Sustainability and Transparency)** metrics for financial reports provided to the Board (target: monthly) and timely audit completion (target: before December 31). Transparency in financial matters builds trust with our stakeholders and ensures accountability.

| Fiscal Year: 2024-2025 | Status | Completion Date |
|------------------------|----------------------------|--------------------|
| Budget | Adopted | June 2025 |
| Audit | In progress (80% complete) | Expected July 2025 |

| Fiscal Year: 2025-2026 | Status | Completion Date |
|------------------------|--------------------------|------------------------|
| Budget | Approved by Budget | Expected May 2025 |
| | Committee in April 2025 | |
| | (Final edits on 4/10/25) | |
| Audit | To be scheduled | Expected December 2025 |

VI. BOARD CALENDAR

A tentative review of upcoming initiatives, events, and board business.

| | 2025 | 2026 |
|------------------|--|---|
| anuary | | January |
| - | Preview upcoming appointments on board and committees. | Preview upcoming appointments on board and committees. |
| | Oakridge Air update | Oakridge Air update |
| | Remodel update | Review budget forecast for FY'2026-2029 |
| anuary; ' | Work Session | February |
| | Discussion of Partner Dues | - Supplemental Budget for FY'26 |
| | Discussion of Board Goals | - FY'25 Audit Report & Presentation |
| | Discussion of Board Meeting Schedule | Appoint new Budget Committee members, and appoint Budget |
| ebruary | | Officer |
| | Supplemental Budget for FY'25 | Elect the Board Chair and Vice-Chair |
| | Appoint new Budget Committee members, and appoint | March |
| | Budget Officer | Budget Committee Meeting for FY'26 |
| | Elect the Board Chair and Vice Chair | April |
| | Board Goals Review | Budget Committee Meeting for FY'27; Approve Budget |
| | Federal Grant Status Update | Executive Director's Performance Evaluation Process |
| | Remodel Update | May |
| 1arch | | Public Hearing of FY'27 Approved Budget; Board Adoption |
| | Budget Committee Meeting for FY'26 | Executive Session: Director Performance Evaluation |
| | Authorization for Public Comment on SB 5520 | Oakridge Air Update |
| | Board Goals Approval | June |
| _ | Federal Grant Status Update | Outdoor Burning Season Review |
| _ | Remodel Final Update | July |
| pril | | Rulemaking Review |
| | Budget Committee Meeting for FY'26; Approve Budget | Review PERS UAL Liability & Investment Strategy |
| | Annual By Rule Fee Schedule | August |
| _ | Public Comment SB 5520; Report | No Meeting |
| 1ay | | September |
| - | Public Hearing of FY'26 Approved Budget, Board Adoption | Review Legislative Short Session. |
| - | Oakridge Air Update | Review Local Partner Dues Calculation for FY'28. |
| - | Federal Grants Status Update | Wildfire Smoke Management Season Update |
| - | LRAPA Open House | October |
| une | | Approve Local Dues Calculation for FY'28. |
| - | Outdoor Burning Season Review | Wildfire Smoke Management Season Update/Review |
| - | Federal Grants Status Update | Outdoor Burning Season Update |
| _ | The Permit Life Cycle: Application to Compliance | November |
| uly | | - Audit Update, FY'27 |
| - | Rulemaking Review | Home Wood Heating Season Update |
| - | Federal Grants Status Update | December |
| _ | FY'24 Audit Report & Presentation | - No Meeting |
| _ | Executive Director's Performance Evaluation Process | |
| _ | PERS UAL Discussion, Review & Investment Strategy | |
| August | , | |
| _ | PERS UAL Workgroup | |
| eptemb | | |
| - | Review Legislative Session and state general fund decisions. | |
| _ | Review Local Partner Dues Calculation for FY'27. | |
| _ | Wildfire Smoke Management Season Update | |
| | Space | |
| ctober | | |
| _ | Approve Local Dues Calculation for FY'27. | |
| _ | Wildfire Smoke Management Season Update/Review | |
| _ | Outdoor Burning Season Update | |
| lovembe | | |
| iovembe _ | er Audit Update, FY'25 | |
| _ | • | |
| - | Home Wood Heatin Season Update | |
| - | Executive Session: Director Performance Evaluation | |
| Decembe | | |

VII. LRAPA STRATEGIC GOALS REFERENCE SHEET

These ongoing and sustained goals are designed to ensure comprehensive performance management across four key perspectives. This reference sheet provides an overview of each strategic goal and its associated performance metrics.

MISSION: To protect public health, quality of life and the environment as a leader and advocate for the continuous improvement of air quality in Lane County.

VISION: Community partners working together to ensure clean air for everyone.

GOAL 1: Public Health Protection and Air Quality Education

Protect public health through air quality initiatives and foster community engagement via educational programs, prompt response to public concerns, and efforts to ensure equitable protection from air pollution for all communities.

| Lag Indicators | Lead Indicators |
|---|---|
| - % of days in "Good" or "Moderate" AQI categories by monitoring location (target: 95% annually) - Number of days with PM2.5 or PM10 exceeding NAAQS 24-hour standards (target: 0) - % of complaints responded to (target: 95%) | Number of educational events/programs conducted quarterly (target: 2 per quarter) Number of wood heating advisories issued (target: prior to 150 AQI in metro) Email listsery growth (target: >3% increase annually) |

GOAL 2: Enhanced Wildfire Smoke Preparedness

Address the increasing threat of wildfire smoke intrusions to public health in Lane County through public education, collaboration with local jurisdictions, and enhanced monitoring and communication during wildfire events. In addition to seeking funding avenues which directly support this new and growing smoke management service need.

| Lag Indicators | Lead Indicators |
|---|---|
| - Response time to publish smoke advisories during events (target: before 1pm on days needed) | Maintain LRAPA supporter commercial air sensors in Lane County (target: approximately 75) State smoke advisory engagement (target: 100% participation) |

GOAL 3: Public Health Protection and Air Quality Education

Ensure compliance with National Ambient Air Quality Standards (NAAQS) and other health-based benchmarks, manage air quality permits for regulated sources, and implement best practices in emissions control, balancing economic development with environmental protection through rigorous permitting processes.

| Lag Indicators | Lead Indicators |
|--|--|
| % of area in compliance with NAAQS standards (target: 100%) % of permits issued within target timeframes (target: 90%) Permit backlog rate (target: <20%) | Number of annual Full Compliance Evaluations completed vs. EPA committed (target: 100%) % of enforcement actions resolved within 6 months (target: 80%) |

GOAL 4: Regional Air Monitoring and Analysis

Collect, analyze, and report comprehensive air quality data across Lane County to inform policy decisions, alert the public, and track long-term air quality trends.

| Lag Indicators | Lead Indicators |
|---|---|
| - % data completeness for monitoring network (target: >95%) | % of monitors calibrated on schedule (target: 100%)% uptime for real-time data systems (target: 98%) |
| Timeliness of data reporting to the public and EPA (target: 100% on schedule) | Number of monitoring site quality assurance audits completed vs. EPA committed (target: 100%) |

GOAL 5: Partnerships and Interagency Coordination

Build and maintain strong relationships with various stakeholders, including industry, local jurisdictions, and community groups, to foster collaboration, improve communication, and ensure that LRAPA's work is responsive to community needs and concerns.

| Lag Indicators | Lead Indicators |
|---|---|
| Number of industry outreach initiatives completed annually (target: 1 per year) Number of community outreach initiatives completed annually (target: 1 per year) Number of partner outreach engagements completed annually (target: 5 per year) | Diversity of inter-agency meetings attended (target: prioritize local, then state, then federal engagements) Number of monitoring site quality assurance audits completed vs. EPA committed (target: 100%) Communication frequency with key stakeholders (target: Quarterly communication) Number of council presentations delivered (target: 1 per jurisdiction annually) |

GOAL 6: Organizational Excellence and Operational Efficiency

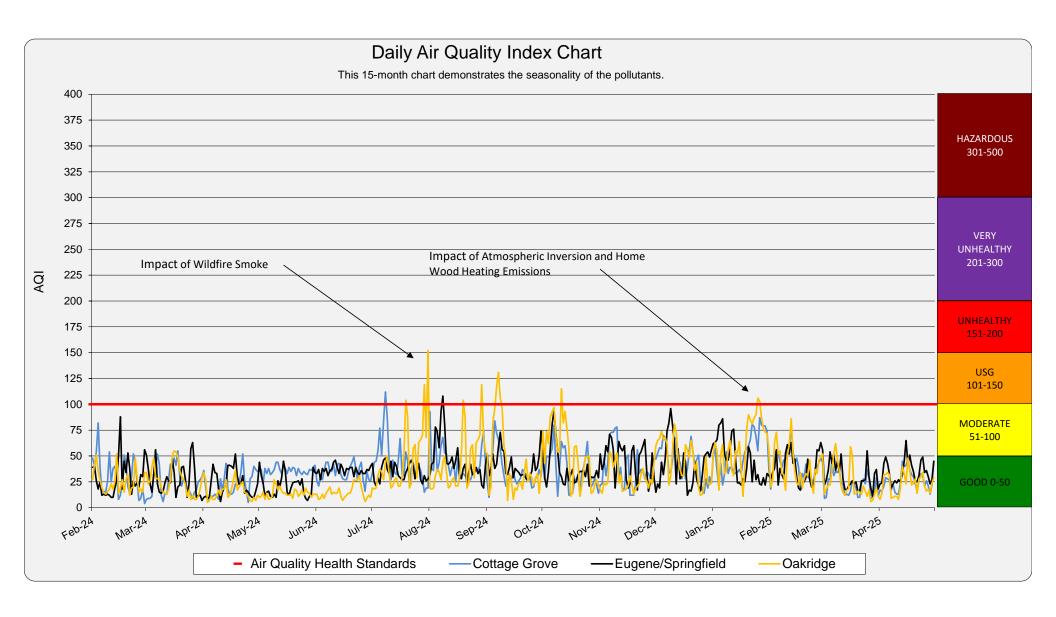
Strengthen LRAPA's internal systems, workflows, and operational capacity through technology integration, process improvement, and staff development to enhance organizational effectiveness and service delivery.

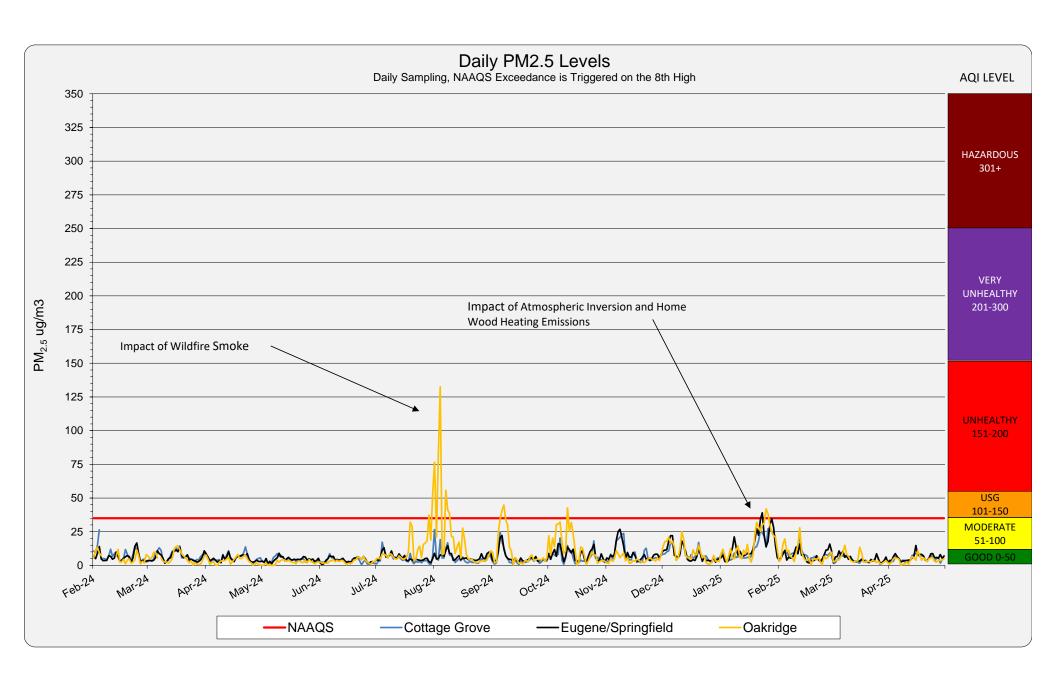
| Lag Indicators | Lead Indicators |
|--|--|
| Employee satisfaction/engagement scores (target: 85% satisfaction) Staff retention rate (target: >85% annually) % completion of internal systems modernization (target: 100% of planned upgrades, e.g. LINFO) | Number of staff professional development training completed (Target: 2 per staff per year) Number of staff utilizing advancing technologies in workflows (target: > 50%) |

GOAL 7: Financial Sustainability and Transparency

Ensure LRAPA's long-term financial stability and improve fiscal transparency through diversified funding sources, robust financial management practices, and clear communication of financial decisions to stakeholders.

| Lag Indicators | Lead Indicators |
|---|---|
| - Reserve fund supporting annual operating budget | - Number of financial reports provided to Board & public |
| (target: 4 months) | (target: monthly to Board) |
| Budget variance (target: within 10% of planned) | - Audit completed before state deadline (target: Dec. 31) |





NEW/OPEN ENFORCEMENT ACTIONS DETAIL REPORT 4/1/2025 -- 4/30/2025 Report of open actions initiated since last report

NEW ENFORCEMENT ACTIONS: None.

ACTIONS PERFORMED (NON issued prior to 04/01/2025 with current action in reporting period):

- 1. AURORA INNOVATIONS / HYDROFARM (EUGENE)
 - A. Violation: Failure to submit 2023 semi-annual report required by Condition #28 in the ACDP #200053. The 2023 semi-annual report was due February 15, 2024; failure to submit their 2023 ATEI report by July 1, 2024.
 - B. Initial Action Taken: NON #3910 issued 7/31/2024
 - C. Subsequent Action: NCP #2024-3910 (\$2,500) issued 04/23/2025
 - D. Resolution: PENDING
 - E. Source Type: FERTELIZER MANUFACTURING
 - F. Initiated By: INSPECTIONS

PENDING (Enforcement actions issued prior to 4/1/2025 with no reporting action in the current reporting period):

- 1. A & K DEVELOPMENT CO, PAC METAL FAB (JUNCTION CITY)
 - A. Violation: Failed to notify LRAPA prior to the construction of a new stationary source in accordance with LRAPA Rules and Regulations Section 34-010(1)(a); operating an air contaminant source which is listed in Section 37-8010 Table 1 without first obtaining and ACDP from LRAPA in accordance with LRAPA 37-0020(3).
 - B. Initial Action Taken: NON #3903 issued 5/30/2024
 - C. Subsequent Action: PENDING
 - D. Resolution: PENDING
 - E. Source Type: METAL FABRICATION AND PAINTINGG
 - F. Initiated By: INSPECTIONS

2. DUST 2 DIAMONDS, LLC (SPRINGFIELD)

- A. Violation: Performed an asbestos abatement project without possessing a license to perform asbestos abatement; openly accumulated friable asbestos-containing materials.
- B. Initial Action Taken: NON #3908 issued 9/6/2024
- C. Subsequent Action: NCP #2024-3908 (\$8,400) issued 9/6/2024; request for reduction approved and reduced to \$4,800 with a payment plan of \$100 beginning May 1, 2025.
- D. Resolution: PENDING
- E. Source Type: ASBESTOS
- F. Initiated By: INSPECTION

3. INTERNATIONAL PAPER (SPRINGFIELD)

- A. Violation: Between January 23, 2024, and June 30, 2024, International Paper Company failed to implement monitoring required by Title V Operating Permit #208850, issued January 23, 2024. It is alleged that the additional monitoring requirements were not implemented when the permit was issued with the required monitoring was not performed for the first (6) six months of 2024 (1/23/2024 6/30/2024).
- B. Initial Action Taken: NON #3920 issued 1/30/2025
- C. Subsequent Action: NCP #2024-3920 (\$9,000) issued 1/30/2025; request for reduction and Supplemental Environmental Project (SEP) under review
- D. Resolution: PENDING
- E. Source Type: PAPER & PULP MILL
- F. Initiated By: SELF REPORTING

CLOSED ENFORCEMENT CASES Enforcement Actions issued prior to 3/1/2025 and closed in the current reporting period): None.



Outdoor Air Quality Guide

Recommendations for very young children (0-5 yrs)

AQI Tools





Official Govt. Hourly AQI & Smoke Tracking

Developed in Partnership By:





Good



GREAT to Play
Outside



Normal Play

AQI 0-50

Moderate



Less Outside Time OK



Slower Play

AQI 51-100

Unhealthy for Sensitive Groups (Young Kids)



Inhaler Ready & Run Air Purifier



Limit Time Playing
Outside



Calm Play

AQI 101-150

Unhealthy for Everyone



Inhaler Ready & Run Air Purifier



Stay Inside



Indoor Play

AQI 151 & Up

Attachment 4